

## **Non-Exempt Projects Requiring a TIP Amendment**

## **Transportation Committee Meeting of November 20, 2009**

Project: 01-98-0073 Chicago Department of Transportation LAKE ST FROM CANAL ST (COOK) TO WESTERN AV		ation CH	<b>tion</b> ANGE PROJECT	Pre-Revision Federal Funds (000) \$15,670	Post-Revision Federal Funds (000) \$9,190	Change in Federal Funds (000) (\$6,480)	Percent Change -41.35%	Cost Threshold Yes	Add/ Delete Phase
Project Work Types After Revision:	SIGNALS	S - INTERCONNEC Y/ROAD - INTERS	SECTION IMPROV	/EMENT LANE WIDENING	)				
Financial Data Before Revision  Financial Data After Revision	Fund Source STP-L STP-L STP-L STP-L STP-L STP-L	Project Phase ENGINEERING ENGINEERING CONSTRUCTION ENGINEERING CONSTRUCTION ENGINEERING	N 11 10	Y Total Cost \$600 \$500 \$10,487 \$8,000 \$1,000 \$10,487	Federal Cost \$480 \$400 \$8,390 \$6,400 \$800 \$8,390	Seg AT OGDEN	<b>jment</b>	Ам	varded
	STP-L	T CONSTRUCTION		ns are Illustrativ \$8,000	e Only They A	Are NOT Part of AT OGDEN	of the TIP		
03-00-0016 IDOT District 1 Division DES PLAINES RIVER RD FROM US Project Work Types After Revision:	12 RAND F	•	`	\$0	\$15,600	\$15,600	999.99%	Yes	Yes
Financial Data Before Revision			ST WITH CHANG	GE IN USE OR WID  Y Total Cost \$2,200	TH OF LANE  Federal Cost \$0	<b>Seg</b> 1713720100	Aw	<i>r</i> arded	
Financial Data After Revision	ILL STP-U	CONSTRUCTION	N 10	\$14,000 \$19,500	\$0	1-71372-0100 1-71372-0114			

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Project: 06-04-0012 Southwest Council of MIL 43 HARLEM AVE FROM 90TH ST	•		<b>n</b> GE PROJECT	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000) \$1,373	Change in Federal Funds (000) \$1,373	Percent Change 999.99%	Cost Threshold Yes	Add/ Delete Phase Yes
Project Work Types After Revision:	SIGNALS	- INTERCONNECTS - MODERNIZATION Y/ROAD - INTERSEC							
Financial Data Before Revision									
Financial Data After Revision	STP-L	CONSTRUCTION	10	\$1,961	\$1,373	INCLUDES E3			
09-95-0011 Kane County Division of CH 83 ORCHARD RD FROM S OF JE	•		GE PROJECT TO US 30 (K	·	\$1,256	\$750	148.22%	Yes	Yes
Project Work Types After Revision:	HIGHWA	Y/ROAD - ADD LANE Y/ROAD - INTERSEC Y/ROAD - RECONST	TION IMPRO		TH OF LANE				
Financial Data Before Revision	Fund Source	Project Phase	FF	Y Total Cost	Federal Cost	Sec	ment	Δια	arded
	CMAQ	CONSTRUCTION	11	\$460	\$368	Seg	ment	AW	arueu
		ENGINEERING	11	\$1,600	\$0	E3			
	ILL	CONSTRUCTION	11	\$233	\$0				
	STP-L	ENGINEERING-II	09	\$275	\$138				
Financial Data After Revision	STP-L	ROW ACQUISITION	N 10	\$1,500	\$750	ROADWAY			
	STP-L	ENGINEERING-II	10	\$275	\$138				
	CMAQ	CONSTRUCTION	11	\$460	\$368				
	GEN-OP	ENGINEERING	11	\$1,600	\$0	E3			
	ILL	CONSTRUCTION	11	\$233	\$0				
		The	se Line Iter	ns are Illustrativ	e Only Thev A	Are NOT Part o	f the TIP		
	STP-L	CONSTRUCTION	MYE		\$3,012				

Project: 09-96-0017 Kane County Division of LONGMEADOW PKWY BRIDGE COI	•		PROJECT	Pre-Revision Federal Funds (000) \$4,518 (KANE) AND OVE	Post-Revision Federal Funds (000) \$9,705 R FOX RIVER. AKA	Change in Federal Funds (000) \$5,187 A BOLZ RD EXTEN	Percent Change 114.81%	Cost Threshold Yes	Add/ Delete Phase		
Project Work Types After Revision:		STRUCTURE - NEW //ROAD - NEW ROAD									
Financial Data Before Revision	Fund Source DEM GEN-OP HPP	Project Phase ENGINEERING-I ENGINEERING-II ROW ACQUISITION	FFY 09 11 09	Total Cost \$586 \$2,376 \$5,000	Federal Cost \$468 \$0 \$4,050	Segment		68 \$0		Aw	arded
Financial Data After Revision		ROW ACQUISITION ROW ACQUISITION ENGINEERING-I ENGINEERING-I ROW ACQUISITION ENGINEERING-I ROW ACQUISITION ROW ACQUISITION ENGINEERING-I ENGINEERING-I	10 10 10 10 10 10 10 10	\$3,000 \$2,265 \$1,026 \$289 \$549 \$356 \$4,644 \$549 \$289 \$1,506	\$3,000 \$680 \$820 \$0 \$0 \$284 \$3,716 \$0 \$0 \$1,205						
	STP-L	These CONSTRUCTION	Line Items	s are Illustrativ \$117,000	e Only They A \$2,500	Are NOT Part of	the TIP				
10-94-0007 IDOT District 1 Division US 45 LAKE AVE FROM WASHINGT Project Work Types After Revision:	ON ST (LAP			DY IL 132 TO IL 1	\$20,666 76.	\$20,666	999.99%	Yes	Yes		
Financial Data Before Revision	Fund Source ILL	Project Phase CONSTRUCTION	<b>FFY</b> 09	Total Cost \$200	Federal Cost	<b>Segment</b> 1-71097-0302 (DEMOLITION)		_			arded
Financial Data After Revision	ILL ILL ILL ILL NHS	CONSTRUCTION ROW ACQUISITION ROW ACQUISITION ENGINEERING CONSTRUCTION	09 10 10 11	\$200 \$1,000 \$3,000 \$3,281 \$25,833	\$0 \$0	1-71097-0302 (DE 1-71097-0351 1-71097-0350 1-71097-0360 1-71097-0300	EMOLITION)				

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Project: 11-00-0201 McHenry County Division		sportation	Action CHANGE PROJEC	Fed T	re-Revision deral Funds (000) \$6,125	Post-Revision Federal Funds (000) \$7,675	Change in Federal Funds (000) \$1,550	Percent Change 25.31%	Cost Threshold Yes	Add/ Delete Phase
IL 31 ALGONQUIN BYPASS FROM N Project Work Types After Revision:	HIGHWA BRIDGE/	Y/ROAD - NEV STRUCTURE - HANGE - NEW	V ROAD	ITING	TON AVE / IL R	I 31 (MCHENRY)				
Financial Data Before Revision	Fund Source HPP HPP	Project Phas ROW ACQUI ROW ACQUI	SITION 10	FY	<b>Total Cost</b> \$5,656 \$2,000	Federal Cost \$4,525 \$1,600	Seg TEA21;ALGON E TEA21; ALGON I		09	varded
Financial Data After Revision	HPP HPP HPP ILL ILL	ROW ACQUI ROW ACQUI ROW ACQUI CONSTRUCT CONSTRUCT ENGINEERIN	SITION         10           SITION         10           TION         10           TION         11		\$2,000 \$1,938 \$5,656 \$16,000 \$59,000 \$7,500	\$1,600 \$1,550 \$4,525	TEA21; ALGON I ILL 31(N JCT) TO TEA21; ALGON E 31(N JCT) TO ILI 31(N JCT) TO ILI 31(N JCT) TO ILI	D ILL 31 (S J BY 17630801 L 31 (S JCT) L 31 (S JCT)	CT) 09 176 176	
	CMAQ HPP ILL	CONSTRUCT	TION MY	′B ′B	\$395 \$7,620 \$8,000	<b>e Only They </b> \$316 \$6,096	S-TIM	ADDLANES		

Project: 12-00-0035 Will County Highway Depa CATON-BRUCE CORRIDOR FROM US 3		<b>Action</b> ST OF) (WILL) TO IL 7 (WI	Fe	re-Revision deral Funds (000) \$2,850	Post-Revision Federal Funds (000)	Change in Federal Funds (000) (\$2,850)	Percent Change -100.00%	Cost Threshold Yes	Add/ Delete Phase Yes
Project Work Types After Revision:	BRIDGE/	Y/ROAD - CORRIDOR IMF STRUCTURE - NEW Y/ROAD - ADD LANES	PROVEMENT	Г					
Financial Data Before Revision	Fund Source HPP STP-C STP-C STP-C STP-C	Project Phase CONSTRUCTION ROW ACQUISITION ENGINEERING-II ENGINEERING-II	FFY 11 09 11 10	\$2,000 \$8,000 \$1,000 \$1,000 \$1,000	Federal Cost \$1,600 \$500 \$250 \$250 \$250	<b>Seg</b> i 1200930000 CAT	ment ON BRUCE		arded
Financial Data After Revision									
		These L	ine Items	are Illustrative	e Only They A	are NOT Part of	f the TIP		
	OTH OTH HPP	ENGINEERING-II ROW ACQUISITION CONSTRUCTION	MYB MYB MYB	\$1,000 \$8,000 \$2,000	\$1,600	1200930000 CAT	ON BRUCE	BRI	
12-07-0005 Will County Highway D WEBER ROAD FROM 119TH ST (RC	•	CHANGE P WILL) TO 135TH ST (ROM		\$500 LL) INCLUDES I	-55 @ WEBER RD I	(\$500) NTERCHANGE	-100.00%	Yes	Yes
Project Work Types After Revision:	HIGHWA	Y/ROAD - ADD LANES Y/ROAD - CURB AND GU' Y/ROAD - CONTINUOUS		NAL TURN LAN	ES				
Financial Data Before Revision	Fund Source STP-C	Project Phase ENGINEERING-I	<b>FFY</b> 09	Total Cost \$4,000	Federal Cost \$500	Segi	ment	Aw	arded
Financial Data After Revision	RTA	ENGINEERING-I	09	\$4,000					
	These Line Items are Illustrative Only They Are NOT Part of the TIP								
	MFT-ALL	CONSTRUCTION	MYB	\$3,600	\$0				
	STP-L	CONSTRUCTION	MYB	\$36,000	\$28,800				
	MFT-ALI	ROW ACQUISITION	MYB	\$5,000	\$0				
	MFT-ALL	ENGINEERING-II	MYB	\$4,600	\$0				

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Non-Exempt Projects Requiring a TIP Amendment

Projects		Antina		Pre-Revision Federal Funds	Post-Revision Federal Funds	Change in Federal	Percent	Cost	Add/ Delete
Project:		Action	DD0 150T	(000)	(000)	Funds (000)	Change	Threshold	Phase
12-09-0011 CMAP	OT (\A(II.I.) T	CHANGE		\$128	\$256	\$128	100.00%	Yes	No
IL 53 BALTIMORE ST FROM FIRST	SI (WILL) I	O water St (will) AND	IL102 from	Baitimore to Kanier					
Project Work Types After Revision:	SIGNALS	- INTERCONNECTS AN	ID TIMING						
Financial Data Before Revision	Fund Source	Project Phase	FF`	Y Total Cost	Federal Cost	Son	ment	Δια	varded
	CMAQ	CONSTRUCTION	09	\$160		1780870000	ment	Av	arueu
Financial Data After Revision	CMAQ	CONSTRUCTION	10	\$320	\$256	1780870000			
02-08-0005 North Shore Council of SHERIDAN RD FROM ISABELLA AV	-	CHANGE FO SOUTH BLVD (COOK		AVENUE: MAIN ST	\$4,427 REET TO SHERIDA	\$4,427 AN ROAD	999.99%	Yes	Yes
Project Work Types After Revision:	PEDESTI SIGNALS	: - INTERCONNECTS AN RIAN FACILITY : - MODERNIZATION Y/ROAD - RESURFACE		LANE WIDENING)					
Financial Data Before Revision									
Financial Data After Revision	HPP	CONSTRUCTION	09	\$1,996	\$1,597				
	ILL	CONSTRUCTION	09	\$650	\$0				
	ILL	CONSTRUCTION	09	\$2,350	\$0	1771480300			
	LRA	CONSTRUCTION	09	\$1,680	\$1,349	Main St to South	Blvd	Α	
	SEC115	CONSTRUCTION	09	\$800	\$800				
	SEC117	CONSTRUCTION	09	\$428	\$428				
	STP-L	ENGINEERING-II	09	\$209	\$145				
	CMAQ	CONSTRUCTION	10	\$130	\$108				
Totals for 11 Projects				\$30,297	\$70,148	\$39,851	131.5%		